CERTIFICATE

To the Clerk of Norton County, State of Kansas We, the undersigned, officers of

City of Clayton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and

(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2013	Adopted Budget	
T. 10		Page	Budget Authority	Amount of 2012 Ad Valorem Tax	County Clerk's
Table of Contents:	-1- 2012	No.	for Expenditures		Use Only
Computation to Determine Lin	nit 2013	2	4		
Allocation of MVT, RVT, 16/2	20M Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6	-		
Fund	K.S.A.				
General	12-101a	7	38,671	1,612	14.276
Debt Service	10-113				
Library	12-1220				
Special Highway		8	11,000		
Water Utility		8	17,009		
Refuse Collection		9	4,608		
Bond Reserve		9	4,182		
Debt Service		10	3,942		
		10			
T. 4.1		XXXXXX	79,412	1,612	14.276
Totals Is an Ordinance required to be	nacced nublished				11.014
Budg Summary	passed, published	11	The state of the s		4
Neighborhood Revitalization					
	County Clerk's U	lee Only	,		
Assessed Valuation:			-		
Norton County	102.2				
Decatur County	10,6	85		4.	
0			-		
0	\$110.0150		Ⅎ		
Total Assessed Valuation	1/2,9150	T-4-1	-	•	
Assisted by:	Nov 1, 2012			~ (
	Accessed Va	luation	1 / 0008/	n Cicol (r
	<u> </u>		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		
Address:			Toppe,	/ward	·
			11045000	1 /	,
Email:	 :		Thomas	Hechert	
Date Attested:	2012				·
Loler W. U. Glerk	C.			Governing Body	

Page No. 1

Computation	to	Determine	I	.imii	for	2013
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			Amount of	Levy
	. Total Tax Levy Amount in 2012 Budget +	\$	·····	1,601
	Debt Service Levy in 2012 Budget -	\$_		0
3.	. Tax Levy Excluding Debt Service	\$ _		1,601
	2012 Valuation Information for Valuation Adjustments:		•	
4.	New Improvements for 2012: + 793			
5.	Increase in Personal Property for 2012 :		*	
	5a. Personal Property 2012 + 5,329			
	5b. Personal Property 2011 - 5,367			
	5c. Increase in Personal Property (5a minus 5b) + 0			
	(Use Only if > 0)			
6.	Valuation of annexed territory for 2012:			
	6a. Real Estate + 0			
	6b. State Assessed + 0			
	6c. New Improvements - 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0			
7.	Valuation of Property that has Changed in Use during 2012: + 0			÷
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 793			
9.	Total Estimated Valuation July 1, 2012 112,136			
10.	Total Valuation less Valuation Adjustment (9 minus 8) 111,343			
1.1	Factor for Increase (8 divided by 10) 0.00712			
11.	Factor for Increase (8 divided by 10) 0.00712			
12.	Amount of Increase (11 times 3) +	\$_		11
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _		1,612
14.	Debt Service Levy in this 2013 Budget	_		0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)			1,612

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

0.02061

Budgeted Funds

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budget Tax Levy

Allocation for Year 2013

1,601	764	11	33
	İ		l
1,601	764	11	33
ational Vehicle Estimate	704	11	-
M Vehicle Estimate			3:
_	0.47720		
Recreational Vehicle Fac	tor	0.00687	<u>, </u>
	cle Estimate ational Vehicle Estimate M Vehicle Estimate	cle Estimate 764 ational Vehicle Estimate M Vehicle Estimate	cle Estimate 764 ational Vehicle Estimate 11 M Vehicle Estimate 0.47720

16/20 Vehicle Factor

2013

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
Water Utility	Debt Service	4,040	3,972	3,909	12-825d
<u></u>					
	D 4 1	4.040	2.072	2,000	<u> </u>
	Totals	4,040	3,972	3,909	-
	Adjustments*				-
	Adjusted Totals	4,040	3,972	3,909	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amt.			Amon	Amount Due	Amor	Amount Due
Type of	jo	Jo	Rate	Amount	Outstanding	Date	Date Due	2012	12	2013	13
Debt	Issue	Retirement	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:									•		
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Water System Improvement	8/2/1993	8/2/2033	5.25	67,800	53,700	2/2	2/2	1,410	009	1,379	009
						8/2	8/2	1,394	009	1,363	009
											,
Total Revenue Bonds					53,700			2,804	1,200	2,742	1,200
Other:											
									,		
Total Other					0			0	0	0	0
Total Indebtedness					53,700			2,804	1,200	2,742	1,200

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	— •		-	 -	,	-	 -	 	 		 	 	 		-	
Payments Due 2013													,			0
Payments Due 2012					-									-		0
Principal Balance As Beginning of 2012										-						0
Total Amount Financed (Beginning Principal)		-														Totals
Interest Rate				-												
Term of Contract (Months)																
Contract Date								-								
Items Purchased	None															

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA		O	n1 D1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	3,693	3,047	14,021
Receipts:			
Ad Valorem Tax	1,589	1,601	XXXXXXXXXXXXXXX
Delinquent Tax	61	30	30
Motor Vehicle Tax	874	689	764
Recreational Vehicle Tax	12	11	11
16/20M Vehicle Tax	30	33	33
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0.
Transfer from Savings		20,000	20,000
Local Alcoholic Liquor			
Compensating Use Tax	2.247	2 500	3,500
Local Sales Tax	3,347	3,500	3,300
Franchise Tax			
Licenses		·····	
Building Permits			
	•		
In Lieu of Tax (IRB)			
Interest on Idle Funds	8	10	100
Miscellaneous	58		600
Does miscellaneous exceed 10% of Total F			
		26 474	25 020
Total Receipts	5,979	26,474	
Resources Available:	9,672	29,521	39,059
Expenditures:			
Salaries & Wages			
Employee Benefits			
General Government	6,625	15,500	38,671
Concidi Government			
	<u> </u>		
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	T	l	
Neighborhood Revitalization Rebate			
Miscellaneous		1	
Does miscellaneous exceed 10% of Total	<u> </u>	 	
	6,625	15,500	38,671
Total Expenditures			
Unencumbered Cash Balance Dec 31	3,047		XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	52,519	31,176	XXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	40,67
•		Tax Required	1,61
Γ	elinguent Comp Rate	0.0%	
~			1,61
	Amount of	2012 Ad Valorem Tax	(

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	5,813	8,727	8,727
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
State of Kansas	1,553	3,000	3,000
Sale of Millings	2,921		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,474	3,000	3,000
Resources Available:	10,287	11,727	11,727
Expenditures:			
Street Repair and Maint	1,560	3,000	11,000
	···		
Miscellaneous			
Does miscellaneous exceed 10% of Total E	1 2/0	2 000	11 000
Total Expenditures	1,560		11,000 727
Unencumbered Cash Balance Dec 31	8,727	8,727	121
2011/2012 Budget Authority Amount:	9,000	9,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	2011	2012	2013
Unencumbered Cash Balance Jan 1	940	11,401	21,479
Receipts:			
Charges to Customers	19,591	20,000	20,000
Hook Up Fees	225	250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,816	20,250	20,250
Resources Available:	20,756	31,651	41,729
Expenditures:			
Salaries & Wages	1,132	1,200	1,200
Electricity	1,997	2,000	3,000
Repairs	485	1,000	6,000
Testing & Protection Fees	724	800	1,100
Supplies	517	700	1,000
Postage	170	200	400
Sales Tax	90	100	200
Transfer to Debt Service	4,040	3,972	3,909
Miscellaneous	200	200	200
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,355	10,172	17,009
Unencumbered Cash Balance Dec 31	11,401	21,479	24,720
2011/2012 Budget Authority Amount:	15,640	16,480	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse Collection	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	770	770	. 770
Receipts:			
Charges to Customers	3,766	4,500	4,608
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R	-		
Total Receipts	3,766	4,500	4,608
Resources Available:	4,536	5,270	5,378
Expenditures:			
Landfill Fees	3,766	4,500	4,608
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,766		4,608
Unencumbered Cash Balance Dec 31	770	770	770
2011/2012 Budget Authority Amount:	4,500	4,500	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond Reserve	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	4,182	4,182	4,182
Receipts:			
			· · · · · · · · · · · · · · · · · · ·
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	4,182	4,182	4,182
Expenditures:			
Principle & Interest Payments	0	0	4,182
			
Miscellaneous			<u></u>
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	4,182
Unencumbered Cash Balance Dec 31	4,182	4,182	0
2011/2012 Budget Authority Amount:	4,182	4,182	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	2,068	2,047	2,015
Receipts:	•		
Transfers from Water Utility	4,046	3,972	3,909
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,046	3,972	3,909
Resources Available:	6,114	6,019	5,924
Expenditures:			
Principle Payments	1,200	1,200	1,200
Interest Payments	2,867	2,804	2,742
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,067	4,004	3,942
Unencumbered Cash Balance Dec 31	2,047	2,015	1,982
2011/2012 Budget Authority Amount:	4,067	4,004	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
	-		
Interest on Idle Funds			· .
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	. 0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of

City of Clayton
will meet on the August 6, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2011	Current Year Estir	nate for 2012	Proposed Budget for 2013							
		Actual		Actual	Budget Authority	Amount of 2012	Estimate					
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*					
General	6,625	14.553	15,500	14.435	38,671	1,612	14.375					
Debt Service												
Library												
Special Highway	1,560		3,000		11,000							
Water Utility	9,355		10,172		17,009							
Refuse Collection	3,766		4,500		4,608	·						
Bond Reserve					4,182							
Debt Service	4,067		4,004		3,942							
Totals	25,373	14.553	37,176	14.435	79,412	1,612	14.375					
Less: Transfers	4,040		3,972		3,909							
Net Expenditure	21,333]	33,204		75,503							
Total Tax Levied	1,601]	1,601									
Assessed Valuation	110,012]	110,911]	112,136							
Outstanding Indebtedness,												
January 1,	2010	_	2011	-	2012	-						
G.O. Bonds	0	1	0	4	0	4						
Revenue Bonds	56,100		54,900	4	53,700	4						
Other	0	_]	j j	4	0	4						
Lease Purchase Principal	0	_	0		0	<u> </u>						
Total	56,100		54,900		53,700							

*Tax rates are expressed in mills

Barbara Brooks

City Official Title: City Clerk

Proof of Publication

State of Kansas NORTON COUNTY

Marcia J. Shelton

-of lawful

age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred(100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered in second class mail matter of the post office of its publication:

That said paper has a general paid circulation in Norton County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in, NORTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper

(SIGN) Maccine Miller 1900 Witness my hand this 31.2 day of Auch 2012 SUBSCRIBED and Swom to before me this 31.2 day of

A SONYA B. MONTGOMERY EME Notary Public - State of Kansas My Appt. Expires 7-6-76

Lenya B. Montgonen

ALL 2012 State of Kansas, County

CITY OF CLAYTON BUDGET HEARING

Published in The Norton Telegram on Friday, July 27, 2012 Norton Norton of Budget HEARING

The governing body of City of Clayton

will meet on the August 6, 2012 at 7:00 PM at CRy Hall for the purpose of hearing and assuvering objections of tarqueyers relating to the proposed use of all finish and the amount of all valorem text.

Detailed budget information is available at City Hall and will be available at this bouring.

BUDGET SUMMARY

Toposed Budget 2013 Expenditures and Amount of Corrent Vera Estimate for 2012 Ad Valoren Tax establish the maximum limits of the 2013 budget.

Technology 1sts Revi is subject to change depositing as the final insensed valuation.

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	Parliments.	Tex Rete	14.375			1000年第二	16.40						400				14.375											\$ 100 miles		
Proposed Budget for 2013	Amount of 2012	Ad Velorem Tex	1,612		Section Section (Section)	18/04/2015	1887 S. W. W. W. W.							* *************************************			1,612													
Propose	V 12 1	E	38.671						11,000	17,009	4,60\$	4,122	3,942			36.	79,412	3,909	75,503		112,136		20102	0 00	An inc	0	53,700			148 713 1179
tte for 2012	1	Tax Rae*	14.435		25 8 8 5 A		5 'S	医乳管 化二二甲		\$ 14.00 mg							14.435				T.					The second second				
Current Year Estimate for 2012		Expenditures	15,500		(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	· 18 18 18 18 18 18 18 18 18 18 18 18 18		2. 2. 3. 4. 2. 3. 3. 3. 4. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3.	3,000	Z21 01 0 1	4,500		4,004	N. S. J. W. 1848			37,176	3,972	2×2 33,204	1,601	110,911		2011	0	006'86	O STATE OF THE SECOND	900 73			
for 2011	Actual	Tax Rate"	14.553				The second second	100000		北北 本の	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1			S. 18, 5 Sept.			14.553	(Very 1/189)	577				学生 二本大				f.1 ₀		-	
Prior Year Actual for 2011	A Children (1971) and the control of	Expenditure	6,625	を と	一般なる 生態のなる		A Company of the Comp	意思を 表し す 初	9851	9355	3,766		4,067				25.373	4,040	21,333	109'1	110,012		2010	0	26,100) c	46.100	ŀ		recks
				7 No. 10				· · · · · · · · · · · · · · · · · · ·			8	Y.		37.13					9	- - 8	8.4	debtedness						The state of the s		Barbara Brooks
			General	Data Service	Branch		3.00	A STATE OF THE STA		Water [Hiller	Reflue Collection	Boad Roserve	Delt Sevice				Totals	Les: Trimites	Not Expenditure	Total Tax Levical	Assessed Valuation	Outstanding lideb	i Ç	G.O. Bonds	Revenue Bond					